

March 14, 2008

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION
FROM: DEB COULTER, EXECUTIVE DIRECTOR
SUBJECT: SMART START FY 2008/2009 BUDGET AND SCOPE OF WORK

BACKGROUND:

The Sutter County Children and Families Commission has funded the Smart Start program for the past five fiscal years. The Smart Start program increases the number of children that have access to quality early education programs meeting the Sutter County Children & Families Commission Strategic Plan 2007/2010 Objective (page 12 objective a).

CURRENT PROPOSAL:

The FY 2008/2009 Budget, scope of work and proposed sites are attached. The proposal includes 10 classes at nine sites throughout Sutter County. The Budget is within the amount approved by the Commission for Multi Year Agreements.

RECOMMENDATION:

It is the recommendation of the Executive Director that the Commission approve FY 2008/2009 budget and scope of work for the Smart Start program.

IMPACT ON COMMISSION RESOURCES: Maximum of \$253,230.00 of 10 Smart Start classes. As in previous years agreements if the program provides less than 10 Smart Start classes the budget will be reduced by \$25,230 per class.

POLICY ACTION REQUESTED: Approval of recommendation.

DC:bd