

September 17, 2007

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION

FROM: DEB COULTER, EXECUTIVE DIRECTOR

SUBJECT: Community Impact Program proposals

BACKGROUND: Through an open RFP process conducted in 2006 the Commission received seven (7) community impact program proposals. The proposals have been extensively reviewed. Due to long term financial planning discussions the commission had postponed funding decisions on these proposals. At the July Commission meeting it was decided the Commission would review and discuss the proposals at the August study session along with a continued discussion regarding long term financial planning.

CURRENT PROPOSAL: Based on review of the long term financial status of the Commission and a review of the Community Impact Proposals, the commission recommends not funding new programs or initiatives at this time.

IMPACT ON COMMISSION RESOURCES: None.

RECOMMENDATION: Decline to fund Community Impact Proposals.

POLICY ACTION REQUESTED: Approval of executive director's recommendation.

DC:bd