

June 20, 2007

## STAFF REPORT

**MEMO TO:** SUTTER COUNTY CHILDREN & FAMILIES COMMISSION  
**FROM:** DEB COULTER, EXECUTIVE DIRECTOR  
**SUBJECT:** FY 2007-2008 FREE Immunization program proposal

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**BACKGROUND:** In June 2004 the Commission approved the FREE Immunization Project grant for the Sutter County Health Department. The project recognized that out of pocket expenses for immunizations can be a barrier to having children immunized. The program addresses the Sutter County Strategic Plan 07-10 Objective (Healthy Children and Families Objective A, pg 13) of increasing the number of children that are fully immunized at the appropriate developmental stage.

**CURRENT PROPOSAL:** The Sutter County Health Department has submitted a proposed budget for FY07/08. The proposal is for a total grant of \$35,500 which includes a maximum of \$8,000 for advertising/outreach and proposes \$27,500.00 to provide 1000 children with immunizations at \$27.50 per child.

**IMPACT ON COMMISSION RESOURCES:** \$35,500.00 for FY 07/08

**RECOMMENDATION:** It is the recommendation of the Executive Director to approve funding for the FREE Immunization project in FY 07/08 in the amount of \$35,500.00.

**POLICY ACTION REQUESTED:** Approval of Executive Director's recommendation.

DC:bd