

## STAFF REPORT

June 18, 2007

**MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION**

**FROM: DEB COULTER, EXECUTIVE DIRECTOR**

**SUBJECT: Child Development Behavioral Specialist Program FY 07/08 Proposal/Budget**

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**BACKGROUND:** In March of 2003 the Commission approved a commitment to the Child Development Specialist Program for five years. The Sutter County Health Department is the grantee for this program. The Behavioral Specialist serves all residents of Sutter County with children under the age of six. In most cases, difficult behavior can be corrected by improving the skills and understanding of the adults that interact with the child and establishing a plan to modify the behavior. The Sutter County Health Department has submitted a scope of work for FY 2007/2008 and a proposed budget. The services provided by the Child Development Behavioral Specialist program contribute to Improved Family Functioning addressing the Commissions Strategic Plan 07-10 goals and objectives (page 11).

**CURRENT PROPOSAL:** The Scope of Work and Budget for FY 07/08 are attached. The Scope of Work identifies the programs planned activities and includes measurable outcomes.

**IMPACT ON COMMISSION RESOURCES:** As approved March 2003 \$100,000.00 for FY 07/08.

**RECOMMENDATION:** It is the recommendation of the Executive Director that the Commission approve the proposed Scope of Work and Budget for the Child Development Behavioral Specialist for FY 07/08.

**POLICY ACTION REQUESTED:** Approval of the recommendation.

June 20, 2007 Item #5