

April 12, 2007

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION
FROM: DEB COULTER, EXECUTIVE DIRECTOR
SUBJECT: Family SOUP SPECIAL NEEDS PROJECT FUNDING REQUEST FY 07/08

BACKGROUND: The Special Needs program has been funded by the Commission starting with a planning grant in 2001. The program is unique in the community and evaluation reports demonstrate the value of the programs services to families in our community. The Special Needs Program improves family functioning through education, information and support services addressing the objectives of the Strategic Plan for Improved Family Functioning (pg 14 07-10).

CURRENT PROPOSAL: Family SOUP has submitted a proposed budget and scope of work for FY 2007/2008 which is attached.

RECOMMENDATION: The executive director recommends approval of the Special Needs project proposal for FY 2007/2008.

IMPACT ON COMMISSION RESOURCES: \$125,000.00

POLICY ACTION REQUESTED: Approval of recommendation.

DC:bd