

January 23, 2007

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION
FROM: DEB COULTER, EXECUTIVE DIRECTOR
SUBJECT: Discussion and possible approval of School Readiness Reapplication for Funding 2007-2011

BACKGROUND: In October 2003, the Sutter County Children & Families Commission entered into a School Readiness grant agreement with the State First 5 Commission and the Yuba City Unified School District to develop a 4 year School Readiness program. The first cycle of funding from the State First 5 Commission was in the amount of \$100,000 per year, the Commissions commitment for the first four years was \$135,495 years 1-3 and in year four FY 06/07 the commissions commitment is at \$159,950.00. Applications for Cycle 2 State First 5 Commission funding for 2007-2011 are due January 31, 2007.

CURRENT PROPOSAL: The Yuba City Unified School District School Readiness Program Coordinator has completed the reapplication proposal. Cycle 2 funding from the State will be in the amount of \$100,000 per year for four years. The Commission must match state funds 1:1. The Sutter County Commission commitment in the proposed budget reapplication is a total of \$815, 460.00 for 2007-2011. The reapplication maintains the current level of services at Bridge Street School, Park Avenue School and King Avenue School.

RECOMMENDATION: It is the recommendation of the Executive Director that the Commission approve the reapplication as submitted for School Readiness Cycle 2 State First 5 Commission funding and request that the Commission Chair Dan Silva sign the reapplication form.

IMPACT ON COMMISSION RESOURCES: Pending approval of the School Readiness Cycle 2 reapplication for FY 2007-2011, by The State First 5 Commission, the fiscal commitment of SCCFC is:

• FY 2007/2008	\$184,053.00
• FY 2008/2009	\$199,146.00
• FY 2009/2010	\$210,496.00
• FY 2010/2011	\$221,765.00
Total	\$815,460.00

POLICY ACTION REQUESTED: Approval of executive directors recommendation.