

February 22, 2006

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION
FROM: DEB COULTER, EXECUTIVE DIRECTOR
SUBJECT: YCUSD SCHOOL READINESS REQUEST FOR BUDGET ADJUSTMENT

BACKGROUND: The Sutter County Children & Families Commission approved FY05/06 funding for the YCUSD School REadiness in the amount of \$235,495 in June 2005.

CURRENT PROPOSAL: YCUSD has submitted a written request (request letter attached) for a budget adjustment. The program has experienced changes in staff salaries and office location requiring line item budget adjustments. The proposed budget for the remainder of the 05/06 FY is attached.

The requested line item changes will not change the total of the FY 05/06 budget approved by the Commission.

RECOMMENDATION: The executive director recommends the Commission approve the budget adjustment for School Readiness.

IMPACT ON COMMISSION RESOURCES: none

POLICY ACTION REQUESTED: Approval of executive director's recommendation.

DC:bd