

STAFF REPORT

February 17, 2004

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION

FROM: DEB COULTER, EXECUTIVE DIRECTOR

SUBJECT: APPROVAL OF BUDGET LINE ADJUSTMENT 2003-2004 SUTTER COUNTY PARENT NETWORK

RECOMMENDATION: It is the recommendation of the Executive Director that the Commission approve the budget line adjustments requested by the Sutter County Parent Network.

BACKGROUND: The Sutter County Parent Network was awarded a grant from the Sutter County Children & Families Commission to provide parent to parent support, referral, and resource library services in addition to parent support, counseling, parenting classes, sibling workshops and other direct services to families and children 0-5 with special needs. In addition, the Sutter County Parent Network will collaborate with service agencies to increase accessibility, enhance and develop additional resources in Sutter County for the parents and children.

CURRENT PROPOSAL: The Sutter County Parent Network requests a budget line change. SCPN would like to move \$1,000 from the budget item "Parent Liaison", \$500 to be put in "General Operations" and \$500 to be put in "Outreach". The rationale for the change is that there has been a reduction of hours for the Punjabi speaking parent liaison due to lack of referrals and additional funds are needed in the "General Operations" and "Outreach" categories due to added expenditures for evaluation.

IMPACT ON COMMISSION RESOURCES: None

POLICY ACTION REQUESTED: Approval of the recommendation.