

May 27, 2003

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN AND FAMILIES COMMISSION

FROM: DEB COULTER, EXECUTIVE DIRECTOR

SUBJECT: DIRECT SERVICES/IMPLEMENTATION GRANT BUDGET FUNDING – GRANT YEAR JULY 03- JUNE 30TH 2004 – YUBA CITY EDUCATION FOUNDATION

BACKGROUND: The Sutter County Children & Families Commission issued an RFP for Direct Services Grants on December 18, 2001, the Yuba City Education Foundation applied for and received funds in the amount of \$82,000.00 to operate a summer pre-school program for 72 children. It is the intent of the Commission to allocate funding to new & existing projects that enhance services to young children 0-5 & their families through innovative and integrated approaches. Following the oral presentation by the Foundation on April 24, 2002 your Commission approved awarding funds to the Yuba City Education Foundation organization to support the “Smart Start Program” for the grant year 2002-2003. At the January 24, 2003 meeting of your Commission you expressed your intent to fund The Yuba City Education Foundation for grant year 2003-2004 pending review of program and budget.

The 02-03 final narrative report and budget is included for Commission information including comments from Duerr and Associates who are evaluating grant project on behalf of your Commission.

CURRENT PROPOSAL: The Yuba City Education Foundation is requesting \$38,933.26 for grant year 03-04 to continue “Smart Start Program”.

IMPACT ON COUNTY RESOURCES: Using \$36,008.00 of funds remaining from the 2002-2003 grant year the Yuba City Education Foundation requests \$38,933.26 for 03-04 for the total operating budget of \$74,941.26.

POLICY ACTION REQUESTED: It is the recommendation of the Executive Director that the Commission approval the funding request of the “Smart Start Program” for 03-04.

DC:al