

May 27, 2003

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN AND FAMILIES COMMISSION

FROM: DEB COULTER, EXECUTIVE DIRECTOR

SUBJECT: DIRECT SERVICES/IMPLEMENTATION GRANT BUDGET FUNDING – GRANT YEAR JULY 03- JUNE 30TH 2004 – PLANNED PARENTHOOD MAR-MONTE

BACKGROUND: The Sutter County Children & Families Commission issued an RFP for Direct Services Grants on December 18, 2001, Planned Parenthood applied for and received funding in the amount of \$55,406.00 for the “Teen Success” project. It is the intent of the Commission to allocate funding to new & existing projects that enhance services to young children 0-5 & their families through innovative and integrated approaches. Following an oral presentation on April 24, 2002 your Commission approved awarding funds to the Planned Parenthood organization to support the “Teen Success Program” for grant year 2002-2003. At the January 24, 2003 meeting of your Commission you expressed your intent to fund this project for grant year 2003-2004 pending review of program budget.

The 02-03 final narrative report and budget is included for Commission information, including comments from Duerr and Associates who has been selected by your Commission to evaluate grant recipients.

Planned Parenthood is requesting the program be limited to 12 teens, as this appears to be the number of teens needing this service in this area. Market research done by Planned Parenthood in the Yuba-Sutter area supports this decision. As your Commission will recall this is the level that Planned Parenthood requested last year but agreed to try to expand the program to an additional 12 teens at the request of your Commission.

CURRENT PROPOSAL: The Planned Parenthood organization is requesting \$11,167.38 for grant year 03-04 to continue the “Teen Success Program”.

IMPACT ON COUNTY RESOURCES: Using \$24,961.62 of grant money remaining from the 2002-2003 grant project, Planned Parenthood is requesting \$11,167.38 for 2003-2004 for a total operating budget of \$36,129.00.

POLICY ACTION REQUESTED: It is the recommendation of the Executive Director that the Commission approve the funding request of the “Teen Success Program” for 2003-2004.

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